

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	11,734.62	\$9,186.00	1	105,670.12	\$129,922.00	24	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,565.00	\$36,703.71	30	113,889.00	\$360,183.38	354	\$1,258,214.25	28.63%
A2b - Residential Conservation Services (RCS)	0.00	\$4,935.00	22	0.00	\$37,240.00	166	\$149,600.00	24.89%
A2c - Residential Retail	-4,799.92	\$41,895.11	67	-66,257.98	\$494,323.64	383	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$26,444.12	11	0.00	\$365,800.59	96	\$0.00	0.00%
Res Subtotal	24,499.70	\$119,163.94	131.00	153,301.14	\$1,387,469.61	1,023	\$1,407,814.25	
Res % of Total	5.12%	22.40%	76.61%	12.84%	35.48%	77.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,331.00	\$81,096.93	10	42,531.36	\$1,416,585.55	173	\$521,011.84	271.89%
IE Subtotal	4,331.00	\$81,096.93	10.00	42,531.36	\$1,416,585.55	173	\$521,011.84	
IE % of Total	0.91%	15.24%	5.85%	3.56%	36.22%	13.10%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	722.64	\$10,323.13	3	291,736.99	\$416,466.31	52	\$690,904.58	60.28%
C2a - C&I Existing Building Retrofit - Municipal	326,464.00	\$303,875.00	10	326,464.00	\$303,875.00	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	122,402.85	\$17,598.66	17	380,118.86	\$386,487.44	63	\$0.00	0.00%
C&I Subtotal	449,589.49	\$331,796.79	30.00	998,319.85	\$1,106,828.75	125	\$690,904.58	
C&I % of Total	93.97%	62.36%	17.54%	83.60%	28.30%	9.46%	26.37%	
Total	478,420.19	\$532,057.66	171	1,194,152.35	\$3,910,883.91	1,321	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.